



**Selection Criteria :**

Business Unit : TGO10  
Period : July-Nov (2019)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0378  
Selected Projects : 00070000

<b>Award Id :</b> 00056886 Renforcement des Capacités et	<b>Period :</b> July-Nov (2019)
<b>Project # :</b> 00070000 Création Emplois	<b>Impl. Partner :</b> 03043 Min.Dev.Base Artisanat Empl
	<b>Location :</b> TOGOBAP2004 RRA
<b>Govt Disb</b>	<b>UNDP Disb</b>
<b>UN Agencies</b>	<b>Encumbrance</b>
<b>Total Exp</b>	

Dept: 37806 (Togo - HIV/AIDS)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74225 - Other Media Costs	0.00	1.24	0.00	0.00	1.24
76125 - Realized Loss	0.00	0.14	0.00	0.00	0.14
76135 - Realized Gain	0.00	-0.02	0.00	0.00	-0.02

Total for Fund 04000 0.00 1.36 0.00 0.00 1.36

Total for Dept : 37806 0.00 1.36 0.00 0.00 1.36

Dept: 37808 (Togo - Poverty Reduction)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

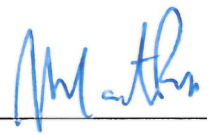
61105 - Salaries - NP Staff	0.00	7,369.35	0.00	0.00	7,369.35
61205 - Salaries - GS Staff	0.00	13,656.76	0.00	0.00	13,656.76
62105 - Dependency Allowance-NP Staff	0.00	193.64	0.00	0.00	193.64
62110 - Contrib Joint Staff Pension-NP	0.00	1,463.27	0.00	0.00	1,463.27
62115 - Contrib to Med,SocIns-NP Staff	0.00	534.27	0.00	0.00	534.27
62140 - Annual Leave Expense - NO	0.00	361.76	0.00	0.00	361.76
62205 - Dependency Allow - GS Staff	0.00	88.91	0.00	0.00	88.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,716.60	0.00	0.00	2,716.60
62215 - Contrib. to Medical, social In	0.00	952.07	0.00	0.00	952.07
62220 - Language Allowance - GS Staff	0.00	27.97	0.00	0.00	27.97
62240 - Annual Leave Expense - GS	0.00	-2,044.63	0.00	0.00	-2,044.63
63530 - Contribution to EOS Benefits	0.00	788.46	0.00	0.00	788.46
63535 - Contribution to Security	0.00	872.61	0.00	0.00	872.61
63540 - Contribution to Training	0.00	73.62	0.00	0.00	73.62
63545 - Contribution to ICT	0.00	315.41	0.00	0.00	315.41
63550 - Contributions to MAIP	0.00	10.55	0.00	0.00	10.55
63555 - Contribution to UN JFA	0.00	630.78	0.00	0.00	630.78
63560 - Contributions to Appendix D	0.00	52.55	0.00	0.00	52.55
64110 - Separations - NP Staff	0.00	148.31	0.00	0.00	148.31
64210 - Separations - GS Staff	0.00	272.24	0.00	0.00	272.24
65115 - Contributions to ASHI Reserve	0.00	2,092.13	0.00	0.00	2,092.13
65135 - Payroll Mgt Cost Recovery ATLA	0.00	146.29	0.00	0.00	146.29
66105 - Overtime & Night Differential	0.00	46.41	0.00	0.00	46.41
71305 - Local Consult.-Sht Term-Tech	0.00	5,328.77	0.00	0.00	5,328.77
71360 - Local Consult-Security	0.00	175.15	0.00	0.00	175.15
71405 - Service Contracts-Individuals	0.00	2,669.06	0.00	0.00	2,669.06
71410 - MAIP Premium SC	0.00	1.15	0.00	0.00	1.15
71415 - Contribution to Security SC	0.00	95.75	0.00	0.00	95.75
72120 - Svc Co-Trade and Business Serv	4,313.48	0.00	0.00	0.00	4,313.48
72425 - Mobile Telephone Charges	920.87	17.62	0.00	0.00	938.49
72440 - Connectivity Charges	0.00	193.74	0.00	0.00	193.74
72445 - Common Services-Communications	2,165.90	0.00	0.00	0.00	2,165.90
73107 - Rent - Meeting Rooms	1,597.98	0.00	0.00	0.00	1,597.98
73406 - Maintenance of Equipment	7,536.35	0.00	0.00	0.00	7,536.35
74210 - Printing and Publications	372.93	0.00	0.00	0.00	372.93
76120 - Unrealized Loss	0.00	23.89	0.00	0.00	23.89
76125 - Realized Loss	0.00	100.05	0.00	0.00	100.05
76130 - Unrealized Gain	0.00	-265.93	0.00	0.00	-265.93
76135 - Realized Gain	0.00	-63.81	0.00	0.00	-63.81



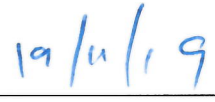
**Combined Delivery Report By Project**

Award Id : 00056886 Renforcement des Capacités et	Period :	July-Nov (2019)
Project # : 00070000 Création Emplois	Impl. Partner :	03043 Min.Dev.Base Artisanat Empl
	Location :	TOGOBAP2004 RRA

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	16,907.51	39,044.77	0.00	0.00	55,952.28
Total for Dept : 37808	16,907.51	39,044.77	0.00	0.00	55,952.28
Total for Project : 00070000	16,907.51	39,046.13	0.00	0.00	55,953.64
<b>Award Total :</b>	<b>16,907.51</b>	<b>39,046.13</b>	<b>0.00</b>	<b>0.00</b>	<b>55,953.64</b>

Signed By : 



Date : 





**Combined Delivery Report By Project**

**Selection Criteria :**

**Business Unit :** TGO10  
**Period :** July-Nov (2019)  
**Selected Award Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0378  
**Selected Projects :** 00070000

<b>Award Id :</b> 00056886	<b>Renforcement des Capacités et</b>	<b>Period :</b>	<b>July-Nov (2019)</b>		
<b>Project # :</b>	<b>Création Emplois</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>TOGOBAP2004 RRA</b>		

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
37806 - Togo - HIV/AIDS	0.00	1.36	0.00	0.00	1.36
37808 - Togo - Poverty Reduction	16,907.51	39,044.77	0.00	0.00	55,952.28